

Appendix 4 – Comparison of existing tariffs against proposed changes

Tariff Charges Per Mile (H:\Tariff\Tariff 2022 xml1.xls)

Current Tariff Charges Per Mile

Enter Distance in Miles:	1.00	(In Yards) =	1,760.00
Enter Base Yardage T1: (Initial Fare)	490.00	Cost =	£2.60
Enter Base Yardage T2: (Initial Fare)	390.00	Cost =	£2.70
Enter Flag Fall Yards T1: (Initial Distance)	190.00	Unit Drop =	£0.20
Enter Flag Fall Yards T2: (Initial Distance)	150.00	Unit Drop =	£0.20

	Tariff 1	Tariff 2
Distance In Yards:	1,760.00	1,760.00
Minus Base Yards:	490.00	390.00
Yards Sub Total:	1,270.00	1,370.00
Number of Flag Falls:	6.68	9.13
Flag Falls Rounded Up:	7	10
Flag Falls Cost:	£1.40	£2.00
Plus Base Fare:	£2.60	£2.70
** Total Cost Of Fare:	£4.00	£4.70

	T1	T2
1st Mile fare =	£4.00	£4.70
Running mile =	£2.00	£2.40
Current Tariff Charges Per Mile		
2	£5.80	£6.90
3	£7.80	£9.30
4	£9.60	£11.70
5	£11.40	£14.10
6	£13.20	£16.30
7	£15.20	£18.70
8	£17.00	£21.10
9	£18.80	£23.30
10	£20.80	£25.70

Proposed Tariff Charges Per Mile - OPTION 2

Enter Distance in Miles:	1.00	(In Yards) =	1,760.00
Enter Base Yardage T1: (Initial Fare)	400.00	Cost =	£2.80
Enter Base Yardage T2: (Initial Fare)	350.00	Cost =	£2.90
Enter Flag Fall Yards T1: (Initial Distance)	190.00	Unit Drop =	£0.20
Enter Flag Fall Yards T2: (Initial Distance)	150.00	Unit Drop =	£0.20

	Tariff 1	Tariff 2
Distance In Yards:	1,760.00	1,760.00
Minus Base Yards:	400.00	350.00
Yards Sub Total:	1,360.00	1,410.00
Number of Flag Falls:	7.16	9.40
Flag Falls Rounded Up:	8	10
Flag Falls Cost:	£1.60	£2.00
Plus Base Fare:	£2.80	£2.90
** Total Cost Of Fare:	£4.40	£4.90

	T1	T2
1st Mile fare =	£4.40	£4.90
Running mile =	£2.00	£2.40
Proposed Tariff Charges Per Mile-Option 1		
2	£6.20	£7.30
3	£8.00	£9.50
4	£9.80	£11.90
5	£11.80	£14.30
6	£13.60	£16.70
7	£15.40	£18.90
8	£17.20	£21.30
9	£19.20	£23.70
10	£21.00	£25.90

Average % Increase =

% Increase %	
T1	T2
10.00	4.26
0.00	0.00
6.90	5.80
2.56	2.15
2.08	1.71
3.51	1.42
3.03	2.45
1.32	1.07
1.18	0.95
2.13	1.72
0.96	0.78
3.37	2.2297

Current Tariff Charges Per Mile

Enter Distance in Miles:	1.00	(In Yards) =	1,760.00
Enter Base Yardage T1: (Initial Fare)	490.00	Cost =	£2.60
Enter Base Yardage T2: (Initial Fare)	390.00	Cost =	£2.70
Enter Flag Fall Yards T1: (Initial Distance)	190.00	Unit Drop =	£0.20
Enter Flag Fall Yards T2: (Initial Distance)	150.00	Unit Drop =	£0.20

	<u>Tariff 1</u>	<u>Tariff 2</u>
Distance In Yards:	1,760.00	1,760.00
Minus Base Yards:	490.00	390.00
Yards Sub Total:	1,270.00	1,370.00
Number of Flag Falls:	6.68	9.13
Flag Falls Rounded Up:	7	10
Flag Falls Cost:	£1.40	£2.00
Plus Base Fare:	£2.60	£2.70
** Total Cost Of Fare:	£4.00	£4.70

	<u>T1</u>	<u>T2</u>
1st Mile fare =	£4.00	£4.70
Running mile =	£2.00	£2.40
Current Tariff Charges Per Mile		
2	£5.80	£6.90
3	£7.80	£9.30
4	£9.60	£11.70
5	£11.40	£14.10
6	£13.20	£16.30
7	£15.20	£18.70
8	£17.00	£21.10
9	£18.80	£23.30
10	£20.80	£25.70

Proposed Tariff Charges Per Mile - OPTION 3

Enter Distance in Miles:	1.00	(In Yards) =	1,760.00
Enter Base Yardage T1: (Initial Fare)	371.83	Cost =	£3.10
Enter Base Yardage T2: (Initial Fare)	284.30	Cost =	£3.30
Enter Flag Fall Yards T1: (Initial Distance)	180.44	Unit Drop =	£0.20
Enter Flag Fall Yards T2: (Initial Distance)	142.10	Unit Drop =	£0.20

	<u>Tariff 1</u>	<u>Tariff 2</u>
Distance In Yards:	1,760.00	1,760.00
Minus Base Yards:	371.83	284.30
Yards Sub Total:	1,388.17	1,475.70
Number of Flag Falls:	7.69	10.38
Flag Falls Rounded Up:	8	11
Flag Falls Cost:	£1.60	£2.20
Plus Base Fare:	£3.10	£3.30
** Total Cost Of Fare:	£4.70	£5.50

	<u>T1</u>	<u>T2</u>
1st Mile fare =	£4.70	£5.50
Running mile =	£2.00	£2.60
Proposed Tariff Charges Per Mile-Option 1		
2	£6.70	£7.90
3	£8.70	£10.50
4	£10.50	£12.90
5	£12.50	£15.30
6	£14.50	£17.90
7	£16.50	£20.30
8	£18.30	£22.90
9	£20.30	£25.30
10	£22.30	£27.70

% Increase %		
	<u>T1</u>	<u>T2</u>
	17.50	17.02
	0.00	8.33
	15.52	14.49
	11.54	12.90
	9.38	10.26
	9.65	8.51
	9.85	9.82
	8.55	8.56
	7.65	8.53
	7.98	8.58
	7.21	7.78
Average % Increase =	10.48	11.479